

Whidbey & Camano Islands Tourism Board Meeting Meeting Minutes September 7. 2023, 2023 Island County Offices, Camano Island and via zoom

Board members in person

Jackie Henderson, Chair, Town of Coupeville Inge Morascini, Vice Chair, Langley Chamber Mayor Scott Chaplin, Treasurer, City of Langley Lynda Eccles, Secretary, Coupeville Chamber Jessica McCready, Camano Island Chamber Chet Ross, Freeland Chamber Allanah Johannsen, Camano Island Lodging Magi Aguilar, Oak Harbor Chamber Commission Melanie Bacon, Island County

Board members virtually:

Max Lindsay-Thorson, South Whidbey Lodging Ally Willis, Central Whidbey Lodging Holly Grason, Coupeville Lodging Katie Grindon, Clinton Chamber Sharon Sappington, EDC of Island County Angela Muniz, Freeland Chamber

Creative Team in person:

Sherrye Wyatt, Embrace PR & Marketing Manager Scott Rosenkranz, Embrace Graphic Design & Branding Laura Hilton, Embrace Special Projects & Film Liaison

Creative Team virtually:

Jack Penland, Embrace Digital Marketing/Website, Data & Content Creation Vicki Graham, Embrace Regenerative Places Program

Guests in person:

Deena Garza, Audit Manager, Office of the State Auditor Susanne Hancock, Audit Supervisor/Lead, Office of the State Auditor Mona Campbell, Kristoferson Farm James Amadon, Circlewood Susan Cohan Thompson, Artist Robin and Richard Hanks, Historian/Author, Coyote Hill Press Emily Wandres, Contractor Marie Shimada, Ebey's Landing



Call to Order: Chair Jackie Henderson called the meeting to order at 11.05 a.m. and established that we had a quorum.

Introduce Guests: Jackie introduced the two representatives from the Washington State Auditor's Office Pat McCarthy, State Auditor and Deena Garza, Audit Manager, who presented the final Audit Report to the Board. Copies were also handed out to those Board Members who were present at the meeting.

Public Comment: Following the presentation from the Auditors, Jackie asked if there was any Public Comment and there was none.

Adoption of Agenda:

o Agenda for September 7th meeting was approved with no additions or changes.

Approval August 2023 Meeting Minutes

o Meeting minutes were approved by Scott Chaplin and seconded by Inge Morascini with change that the meeting was held via zoom and not in Clinton as the minutes stated

Approval August Invoices

O Motion to approve the August Invoices was made and seconded and motion passed.

Treasurer's Report

Scott Chaplin presented the Treasurers Report prepared by Diane Binder

Auditors Report

 Jackie Henderson reported that the Auditor's report will be ready for the September meeting on Camano Island and the State Auditor will be there either in person or via zoom. Diane Binder followed with the Washington State 2% Lodging tax report for August.

Creative Team Sherry Wyatt

- Report (included in Board Packet).
- Creative Team updates included in Board Packet

Next Meeting - October 5th at Greenbank Farm, Barn A.

There being no further discussion, the meeting closed at 12.30 pm.

Minutes submitted by Lynda Eccles, Secretary, Board of Directors





CREATIVE TEAM REPORT

OCTOBER 5, 2023

SHERRYE WYATT PUBLIC RELATIONS & WRITING

- Plans for the regenerative lodging event are moving quickly. The event is set for
 October 17, 2023 at 4-6 p.m. at Seabisquit near Langley. All Tourism Committee
 Members are Asked to Please Attend! Invitation postcards and emails have been
 distributed to lodgings with RSVPs due October 10. Emily Wandres and Bridge Building
 Pillar Ambassador Marie Shimada are working with the Creative Team to oversee the
 event. You may register here: Be Our Guest RSVPify
- State of Washington Tourism and the Port of Seattle are including Embrace Whidbey and Camano Islands in a FAM of five Australian product managers along with a rep coming through in October. They will spend the night of October 21 at the Coupeville Inn, paid for by the Port of Seattle. The State of Washington Tourism representative from Australia will driving them up in a large SUV.
- The International Food Wine and Travel Writers Association (IFWTWA) conference is Oct 1-7 and Inge Morascini has agreed to represent Embrace. The event is aboard the Discovery Princess Discovery and begins in Vancouver, BC and ends in Los Angeles. Sherrye purchased 50 local artist John Ebner's tiles on Camano and shipped them along with trail guides, stickers, maps and Regenerative Guides to the conference ahead of time. She is also working with Erin and Inge on talking points and slides for a PowerPoint for Inge to present to participants.
- Sherrye, Laura and Inge met with visiting travel writers Christine Salins and Maurie
 O'Conner on Whidbey Island from Australia, in advance of their attendance of the same
 IFWTWA conference.
- Sherrye is speaking on a panel to explain the work Embrace is doing at the State of Washington Tourism conference on October 24-26. She presented to the Ebey's Reserve Board of Directors on September 26 and attending the Ebey's Forever conference in Coupeville on November 3.
- Sherrye did recent interview with local reporter Harry Anderson <u>It seemed like a boom but how big? All the indicators are lagging.</u> | <u>Whidbey News-Times</u> (<u>whidbeynewstimes.com</u>)

OSBORNE NORTHWEST PUBLIC RELATIONS

Monthly Overview

This has been a milestone month, as national headlines sharing our regenerative story are now coming to life. As a result of our proactive messaging and media outreach, A Piece of Travel's story on regenerative tourism, Whidbey and Camano Islands Are Taking a Residents-First Approach With Their Regenerative Tourism, took national placement with syndication to MSN, while Eat Local Month and Whidbey Island landed as a "Top Place to Travel in the US," in National Geographic, featuring responsible travel tips.

Locally, we worked with Sip Magazine on a full takeover of their social media, sharing 25 slides to share the craft beverage story. This lives as a highlight on their <u>page here</u>. We also worked with KNG 5 New Day, Seattle Met, Curicity and several others to successfully share stories and placements for upcoming fall events.

Coming up, we will be touring regional and national level media, continuing to develop shoulder season stories and winter PR strategies while planning ahead for 2024. **Press Highlights** include 18 pieces of coverage with an audience of 1.03 billion people. To view the coverage in full go here.



Project Management

- Secured new interest in collaborative storytelling, secured new opportunities and managed existing partnerships with several partners, outlined below.
- Secured and prepared team for a Q13 Studio Live segment to promote Whidbey Island Cider Festival with Greenbank Cider on 9/25
- Secured and attended a King 5 New Day segment to promote Camano Island CiderFest
- Developed a travel itinerary and content library to promote a sippable fall getaway focused on local producers as a social media takeover and online fall travel article for Sip Magazine
- Executed targeted media outreach using the fall/winter story sheet and calendar alerrt which generated interest from the following:
 - Q13 Studio Live, to promote Camano Island Cider Fest which is slated to appear on September 25.
 - O Margot Bigg is writing a new book for Fodor's on alcohol tourism in the US as well as features on hotels and restaurants
 - o Jessica Wick, Seattle Refined on Eat Local Month and Farm Picnic

Recent and Upcoming Media Visits and Collaborations:

- Liz McGuffin, Wander with Whimsey September 14-17
- Jessica Wick, Seattle Refined September 15-17
- Jean Chen Smith, freelance travel writer for Travel + Leisure, USA Today Syndicate September 26-Sept. 30.

Instagram Engagement

- Reposted influencer and local business content, and managed the community with likes, comments and interaction on the @GoWhidbeyCamano Instagram page. Maintained goal of 2-3 posts per week, with stories posting on an ongoing basis.
- Follower count grew from 2758 on July 13 to 2833, a growth rate of 1.00%.

Pending Press

- USA Today Syndicate, a second story by Jean Chen Smith is anticipated
- *Welcome Magazine* (German Cruising Publication), writer Susanne Mueller staying on Whidbey Island August 29-30 as part of a Port of Seattle arranged media tour.
- Q13 Fox Studio Live, Greenbank Cider slated to appear to promote the Whidbey Island Cider Festival.

COMPUTERPIX

Executive Summary

- The primary way people reach the website is via searches on Google.
- The September email was opened by about 40% of the recipients, well above average.
- A technical issue will require rebuilding virtually every page on the website. The structure of the site isn't changing.

Website Activity

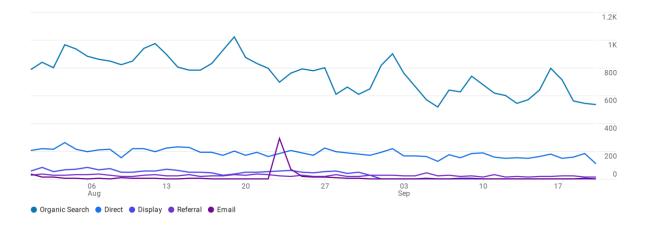
I've begun a page-by-page rewrite of the site, moving away from pages built using the page builder "Pro" to the Gutenberg page builder that comes standard with WordPress. This fairly lengthy project is necessary to allow us to update the WordPress plug-ins that run our events calendar and our activity listings. "Pro" is creating a conflict with these plug-ins, and the only way to resolve the conflict is to pivot away from "Pro." The site is not being re-designed, but some pages will look slightly different.

Google Analytics

Google has changed the way it tracks activity on a website, moving from what they called "Universal Analytics" to "Google Analytics 4" or "GA4." GA4 has been collecting data on our site since mid-March. Universal Analytics stopped collecting data on August 11. New options come with GA 4, so for the next few months, we'll be exploring some of those.

Here's a day-by-day look at what channels users used to get to the website. This represents the period from August 1 to September 20. The top line and the biggest supplier of traffic is organic search. The next line is direct. That's when either someone types our URL directly into their web browser or they have it bookmarked.

You see the peaks on either Fridays or Saturdays and a general slowing as the summer draws to a close. The spike on August 23 was traffic created by the email newsletter.



Email

The September newsletter was sent out on August 23 to 19,367 recipients. It was opened by 41.4% of the recipients compared with an average of 20.8%. The subject line was "KEEP IT REAL: A Food-Lovers Guide to Eating Local on Whidbey and Camano Islands." We chose to send the email to one-third of the audience in the morning, noon to a second, and the remaining third of the audience received it in the early evening. There was essentially no difference in the open rate.

Time of Day	Open Rate
6:45 am	41.0%
12:15 pm	41.2%

5:45 pm	42.1%

Advertising

While the two advertising campaigns with Datafy are over, the data from those ads continues to come in. As of 8/5/23, the preliminary data shows the following:

- The recent Port of Seattle-funded campaign in the Phoenix area with:
 - o Budget \$10,000
 - o 1.27 million impressions
 - o 2,289 Clicks
 - o \$14,981 Campaign Impact
 - o \$1.50: \$1 return on advertising spend
- Outdoor Leisure Campaign (24 Trails)
 - o Budget: \$5,000
 - o 648 thousand impressions
 - o 1,521 Clicks
 - o \$307,849 Campaign Impact
 - o \$55.09: \$1 return on advertising spend

Details on these campaigns are at the end of this report.

2 Stories of Interest

I'm resuming adding a couple of interesting stories to this report. I'm limiting myself to just two in hopes you have time to give them a glance.

- 1. As hot as programmatic advertising is (what we're doing via Datafy), there's something else on the horizon, "Retail Media Advertising," where you buy ads on retail websites such as Amazon or Walmart.
 - $\underline{https://www.mediapost.com/publications/article/388403/why-retail-media-could-overtake-search.html}$
- 2. Vox: An Airbnb collapse won't fix America's housing shortage https://www.vox.com/technology/2023/6/30/23779862/airbnb-collapse-housing-shortage

Whidbey Camano Islands - 2023 Outdoor Leisure Campaign

1

Spend per Visitor \$221 \$211

Campaign Run Dates: 02.15.23 - 04.15.23 Report Period 02.15.23 - 09.20.23 Attribution Mileage 50 - 2778 mile radius

Est. ROAS \$55.09:\$1

Cost per Visitor Day \$0.92

Based on Destination Attribution. Average Spend per Visitor and ADR inputs are customized for this report. Campaign Impact estimates ROAS and Average Cost metrics based on Datafy digital ad commitment.

Destination **Downtowns**

Total Trips/Visits

Total Visitor Days

Est. Average Length

Observed

5,390

of Visit

Impact

\$274,089

4.1 Days

Est. Campaign

1,299

Total Trips/Visits 1 305

1,290

of Visit

4.2 Days

Total Visitor Days Observed

Est. Average Length

Est. Room Nights Observed 101

Hotels

1

Est. Average Length of Visit

Total Trips/Visits

3.7 Days

Est. Campaign Impact \$64,355

Est. Campaign Impact \$22,321

Attribution reflects visitation between 02.22.23 - 08.05.23

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Advertising visitor attribution represents a raw device count of the campaign's ad-exposed visitors observed in market and is not extrapolated.

DATAFY

Whidbey Camano Islands - 2023 Outdoor Leisure Campaign

\$221

Downtowns

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5,390

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Est. Campaign

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of Visit

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\$64,355

4.2 Days

Est. Campaign

Total Visitor Days Observed 1,290

Est. Average Length

Est. Average Length of Visit 3.7 Days

101

27

Hotels

1

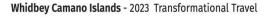
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DATAFY



Est. ROAS

\$1.5:\$1

\$29.09

Based on Destination Attribution.

Average Spend per Visitor and ADR

report. Campaign Impact estimates

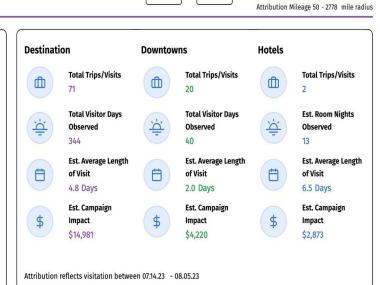
inputs are customized for this

ROAS and Average Cost metrics

based on Datafy digital ad

commitment.

Cost per Visitor Day



\$221

Spend per Visitor

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Advertising visitor attribution represents a raw device count of the campaign's ad-exposed visitors observed in market and is not extrapolated

DATAFY

Campaign Run Dates: 07.07.23 - 08.31.23

Report Period 07.07.23 - 09.20.23

LAURA HILTON

- Attended monthly meetings + guide & event planning meetings
- Met with international travel writer and local filmmaker
- Visited set of television production
- Attended meetings & info sessions with Washington Filmworks
- Supplied location information and made local introductions for filmmaker
- Added properties to Reel Scout database and encouraged others to do the same
- Contributed edits and suggestions for Fall story pitches from Erin & Annie
- Distributed TTC information via transformational Facebook group
- Attended historic presentations and walking tours on Camano and Whidbey
- Visited historic sites and provided photography for guide
- Copywriting and research for Culture & Heritage Guide
- Provided seasonal and event photography
- Emails/Calls
- Laura was a panelist on the Sept. 28 State of Washington Tourism Skillshop Workshop in her role as a state film liaison Recording will be available on You Tube



- 25th Anniversary of the blockbuster and cult classic "Practical Magic" which was filmed in Coupeville is being promoted this month
- Another full-length feature movie which was filmed in 2021-22 on Whidbey Island called "A Momentary Diversion on the Road to the Grave" will premiere in Langly at the Clyde Theatre on Oct. 7.

ROSENKRANZ PRODUCTIONS

Here is a recap of some of what we have been doing for Embrace

- Ongoing Regenerative Project Sheet design, revisions and production
- Sticker Design
- Business Cards
- Be Our Guest Post Card, and Digital Assets
- Website/E-blast Review and Feedback
- Cultural and Heritage Guide
- Jets on Whidbey Rack Card
- Film Location Flyer
- EWCI Committee meetings
- EWCI Creative Team meetings

VICKI GRAHAM

- Will represent Embrace at the Hawaii State Tourism Conference October 2-4.
- Attended Virtual Meetings with Embrace Whidbey & Camano Islands (EWCI) and the Creative Team.
- Working with Creative Team with project sheets, management of databases and work on recruitment strategies and review and organize notes.
- Familiarization with Spreadsheets and Regenerative Co-Design Project Tracking, Create and Implement Plan for Updating.

4MBRAOA					2022 Dilla
Whidbey and Camano ISIANDS	Vendor	Date	Invoice#	Amount	2023 Bills Invoices on Sept 25, 2023
Washington State - USA	7 011001	2	111,0100	1111104114	Lodging and Dining for Marketing
					to Travel Writers Susanne Mueller
	Captain Whidbey Inn	9-13-23	100	\$717.21	and Leslie Kellie
5007381					Analytics, Content Creation,
					Newsletter, Research, Website Maintenance, Video, Calendar,
	ComputerPIX LLC	9-16-23	2317	\$7,781.57	Social Media
5007381		7 10 20	2017	ψη,ησιιοη	Platforms, Subscriptions for Digital
					Marketing and Management of
	ComputerPIX LLC	9-16-23	2318	\$992.27	Content
					Lodging for
	Country Cottage of				Marketing IFWTWA writers Christine Salins & Maurie O'Conner
	Langley	9-21-23	111	\$1,780.52	Australia – Special Project
	Dianne Binder	9-21-23	ICT 0923	\$300.00	Bookkeeping Services
	Elizbeth McGuffin	9-20-23	920231	\$278.00	Marketing - Travel Writer Visit "With Wonder & Whimsy"
	Enzoeth Westimi	7 20 23	720231	Ψ270.00	Special Regenerative Lodging Event
	Emily Wandres	9-19-23	8000517	\$1,000.00	- Special Project
	Jessica Wick	9-18-23	1	\$266.24	Travel Writer - Dining
5007383	Jessica Wick	9-10-23	1	\$200.24	Research, Film Requests, Writing,
3007303					Heritage Guide, Regenerative
	Laura Hilton	9-15-23	2309	\$6,200.00	Places, Photography
5007383	Laura Hilton	9-15-23	0923	\$411.46	Expenses & Mileage
	Osborne Northwest	7 10 20	0,25	ψΠΠΠ	Monthly Contract for Media
	PR	9-20-23	2564	\$4,500.00	Relations
	Osborne Northwest			. ,	
	PR	9-20-23	2565	\$1,500.00	Monthly Contract for Instagram
5004220	Rosenkranz			-	Monthly Contract for Design
	Productions	9-18-23	3237	\$2,600.00	Services
5004220	D 1				Heritage and Culture Guide
	Rosenkranz Productions	0.19.22	2220	\$4.975.00	Document Outline/Content Research
5004220	Rosenkranz	9-18-23	3238	\$4,875.00	- 2 nd of 4 invoices
3004220	Productions	9-18-23	3239	\$118.88	Mileage
5004220	Rosenkranz	9-10-23	3239	\$110.00	
3001220	Productions	9-18-23	3249	\$1,662.26	Jet Rack Cards, Logo Stickers and Generic Business Cards
5005663	Sherrye Wyatt Public	y 10 23	3219	ψ1,002.20	Monthly Contract for Consulting
	Relations & Writing	9-15-23	91523	\$9,000.00	Services
5005663		, , , ,	, , , ,	4,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Expenses & Mileage includes
					\$1,083.86 Special Project IFWTWA
	Sherrye Wyatt Public			*****	and October Regenerative Lodging
	Relations & Writing	9-22-23	92223	\$2,271.75	Event
	State Auditor's	0.10.22	11564414	Ø1 702 40	Final Invoice for Accountability
	Office	8-18-23	11564414	\$1,793.40	Audit – Citizen Referrals
	Tour Madia IICA		IMM-		
	TravMedia USA LLC	9-26-23	USA0011 45	\$2.250.00	International Media Marketplace
	LLC	7-20-23	43	\$3,250.00	Registration NYC – Special Project Monthly Work on Embrace -
	Vicki Graham	9-20-23	0004	\$1,400.00	Regenerative Support
		7-11-23			
	Whidbey Weekly	/-11-23	16680	\$809.47	Printing Embrace Plan Documents Printing Flyers re: Regenerative
	Whidbey Weekly	9-18-23	17041	\$65.40	Film Project
	TOTAL			\$53,573.43	1 1111 1 1 5 5000
				400,0,0,10	